

BY FUNCTION (Objects 6100-6400 only)												
Debt Service (71)	0		0		0		0		0		0	0
Facilities Acquisition & Construction (81)	0		282,237		368		467,408,659		87			

Total Operating Expenditures	6,512,765	100.00%	8,502		7,086,291	100.00%	9,251		53,007,735,811	100.00%	9,844	
Instruction (11,95)	3,874,484	59.49%	5,058		4,111,657	58.02%	5,368		29,573,638,083	55.79%	5,492	
Instructional Res Media (12)	55,130	0.85%	72		55,130	0.78%	72		605,950,802	1.14%	113	
Curriculum/Staff Develop (13)	103,844	1.59%	136		103,844	1.47%	136		1,174,310,004	2.22%	218	
Instructional Leadership (21)	0	0.00%	0		0	0.00%	0		833,658,903	1.57%	155	
School Leadership (23)	361,249	5.55%	472		361,249	5.10%	472		3,099,426,611	5.85%	576	
Guidance Counseling Svcs (31)	168,486	2.59%	220		168,486	2.38%	220		1,926,098,691	3.63%	358	
Social Work Services (32)	0	0.00%	0		0	0.00%	0		142,409,113	0.27%	26	
Health Services (33)	59,916	0.92%	78		59,916	0.85%	78		536,700,538	1.01%	100	
Transportation (34)	163,699	2.51%	214		163,699	2.31%	214		1,570,586,301	2.96%	292	
Food (35)	11,985	0.18%	16		337,552	4.76%	441		2,825,048,050	5.33%	525	
Extracurricular (36)	346,503	5.32%	452		346,503	4.89%	452		1,610,863,870	3.04%	299	
General Administration (41,92)	358,653	5.51%	468		358,653	5.06%	468		1,787,695,433	3.37%	332	
Plant Maint/Operation (51)	927,816	14.25%	1,211		927,816	13.09%	1,211		5,547,616,328	10.47%	1,030	
Security/Monitoring (52)	9,421	0.14%	12		19,421	0.27%	25		505,751,521	0.95%	94	
Data Processing Services (53)	71,435	1.10%	93		72,221	1.02%	94		1,009,632,415	1.90%	187	
Community Services (61)	144	0.00%	0		144	0.00%	0		258,349,148	0.00%	48	

Total Disbursements	6,820,426	100.00%	8,904		21,364,109	100.00%	27,890		76,425,568,379	100.00%	14,193	
Total Expenditures	6,553,741	96.09%	8,556		21,097,424	98.75%	27,542		70,292,451,357	100.00%	13,054	
Recapture	0	0.00%	0		0	0.00%	0		2,068,522,423	2.63%	384	
Total Other Uses	0	0.00%	0		0	0.00%	0		3,402,247,277	4.45%	632	
Intergovernmental Charge	266,685	3.91%	348		266,685	1.25%	348		662,347,322	1.25%	123	

Program Expenditures

Operating Expenditures - Program	5,067,498	100.00%	6,616		5,296,873	100.00%	6,915		39,129,628,714	100.00%	7,267	
Regular	3,074,179	60.66%	4,013		3,077,642	58.10%	4,018		23,408,623,199	59.82%	4,347	
Gifted and Talented	26,170	0.52%	34		26,170	0.49%	34		396,918,069	1.01%	74	
Career and Technical	617,770	12.19%	806		617,770	11.66%	806		1,595,080,075	4.08%	296	
Students with Disabilities	526,020	10.38%	687		570,451	10.77%	745		6,228,755,783	15.92%	1,157	
Accelerated Education	372,982	7.36%	487		554,463	10.47%	724		1,729,817,631	4.42%	321	
Bilingual	32,776	0.65%	43		32,776	0.62%	43		624,626,340	1.60%	116	

Nondisc Alt Ed-AEP Basic Serv	0	0.00%	0	0.00%	0	156,186,644	0.40%	29
Disc Alt Ed-DAEP Basic Serv	0	0.00%	0	0.00%	0	223,139,912	0.57%	41
Disc Alt Ed-DAEP Supplemental	0	0.00%	0	0.00%	0	27,092,836	0.07%	5
T1 A Schoolwide-St Comp=>=40%	0	0.00%	0	0.00%	0	2,061,367,635	5.27%	383
Athletics/Related Activities	279,689	5.52%	365	5.28%	365	1,059,340,400	2.71%	197
High School Allotment	70,135	1.38%	92	1.32%	92	568,417,706	1.45%	106
Prekindergarten	67,777	1.34%	88	1.28%	88	1,050,262,484	2.68%	195

Instructional Expenditure Ratio	District	State
	62.6%	62.7%

Tax Rates

2017 (current tax year) Tax Rates

Maintenance and Operations	1.0347	1.0933
Interest and Sinking Funds	0.3581	0.2108
Total Tax Rate	1.3928	1.3041

2016 Tax Year State Certified Property Values

Property Value	Amount	Percent	Amount	Percent
Property Value	213,926,083	N/A	2,220,042,195,073	N/A
Property Value per pupil	279,277	N/A	436,998	N/A
Property Value by category:				
Business	396,109,554	76.95%	892,180,729,305	35.47%
Residential	82,862,460	16.10%	1,479,753,710,535	58.82%
Land	26,345,171	5.12%	65,281,339,904	2.60%
Oil and Gas	6,773,660	1.32%	64,143,342,124	2.55%
Other	2,646,610	0.51%	14,174,456,770	0.56%

Unassigned Fund Balance percentage of total budgeted expenditures

2017-2018 School Districts' General Fund Unassigned Fund Balance***	4,619,777	12,575,271,982
2017-2018 School Districts' General Fund Total Budgeted Expenditures	6,708,379	45,316,911,612
2017-2018 School Districts' Percent of Total Budgeted Expenditures	68.9%	27.7%